

Gobierno de El Salvador

30/10/2019

| Reprogramación   |        |                     |                   |        |        |        |        |        |            |              |                                |           |              |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|--------------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP:                                     | 174    | Decreto Legislativo | Acuerdo Ejecutivo |        |        |        |        |        |            |              |                                |           | Fecha        |
| Ejercicio Fiscal : 2019                                  |        |                     |                   |        |        |        |        |        |            |              |                                |           |              |
| Institución : 1700 Fiscalía General de la República      |        |                     |                   |        |        |        |        |        |            |              | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |        |                     |                   |        |        |        |        |        |            |              |                                |           |              |
| Detalle  | Enero  | Febrero             | Marzo             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre      | Noviembre                      | Diciembre | Total        |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                        |        |                     |                   |        |        |        |        |        |            |              |                                |           |              |
| Cifrado : 2019 - 1700 - 2 - 01 - 01                      |        |                     |                   |        |        |        |        |        |            |              |                                |           |              |
| 54101 Productos Alimenticios para Personas               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$19,854.17  | \$0.00                         | \$0.00    | \$19,854.17  |
| 54104 Productos Textiles y Vestuarios                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,494.60   | \$0.00                         | \$0.00    | \$1,494.60   |
| 54105 Productos de Papel y Cartón                        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$36,774.09  | \$0.00                         | \$0.00    | \$36,774.09  |
| 54107 Productos Químicos                                 | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$25,269.21  | \$0.00                         | \$0.00    | \$25,269.21  |
| 54110 Combustibles y Lubricantes                         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$107,395.54 | \$0.00                         | \$0.00    | \$107,395.54 |
| 54114 Materiales de Oficina                              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$36.04      | \$0.00                         | \$0.00    | \$36.04      |
| 54117 Materiales de Defensa y Seguridad Pública          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,985.44   | \$0.00                         | \$0.00    | \$2,985.44   |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,912.40   | \$0.00                         | \$0.00    | \$4,912.40   |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$17,668.32  | \$0.00                         | \$0.00    | \$17,668.32  |
| 54201 Servicios de Energía Eléctrica                     | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$116.50     | \$0.00                         | \$0.00    | \$116.50     |
| 54202 Servicios de Agua                                  | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$16,482.73  | \$0.00                         | \$0.00    | \$16,482.73  |
| 54203 Servicios de Telecomunicaciones                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$19,970.34  | \$0.00                         | \$0.00    | \$19,970.34  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$6,799.00   | \$0.00                         | \$0.00    | \$6,799.00   |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,016.76   | \$0.00                         | \$0.00    | \$4,016.76   |
| 54306 Servicios de Vigilancia                            | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$24,640.00  | \$0.00                         | \$0.00    | \$24,640.00  |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,967.20   | \$0.00                         | \$0.00    | \$4,967.20   |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$24,019.57  | \$0.00                         | \$0.00    | \$24,019.57  |
| 54403 Viáticos por Comisión Interna                      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,656.00   | \$0.00                         | \$0.00    | \$4,656.00   |
| 54505 Servicios de Capacitación                          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,651.99   | \$0.00                         | \$0.00    | \$1,651.99   |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>      |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 55599 Impuestos, Tasas y Derechos Diversos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,862.19         | \$0.00        | \$0.00        | \$10,862.19         |
| 55601 Primas y Gastos de Seguros de Personas    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,768.23          | \$0.00        | \$0.00        | \$6,768.23          |
| 55602 Primas y Gastos de Seguros de Bienes      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$519.76            | \$0.00        | \$0.00        | \$519.76            |
| 55603 Comisiones y Gastos Bancarios             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,620.12          | \$0.00        | \$0.00        | \$1,620.12          |
| 61102 Maquinarias y Equipos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,174.15          | \$0.00        | \$0.00        | \$2,174.15          |
| 61104 Equipos Informáticos                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25,449.41         | \$0.00        | \$0.00        | \$25,449.41         |
| 61403 Derechos de Propiedad Intelectual         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$26,702.57         | \$0.00        | \$0.00        | \$26,702.57         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$397,806.33</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$397,806.33</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>      |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,337.12         | \$0.00        | \$0.00        | \$15,337.12         |
| 54105 Productos de Papel y Cartón               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,414.41         | \$0.00        | \$0.00        | \$16,414.41         |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$84,885.81         | \$0.00        | \$0.00        | \$84,885.81         |
| 54110 Combustibles y Lubricantes                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,333.47         | \$0.00        | \$0.00        | \$13,333.47         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,211.98          | \$0.00        | \$0.00        | \$1,211.98          |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$817.91            | \$0.00        | \$0.00        | \$817.91            |
| 54117 Materiales de Defensa y Seguridad Pública | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,494.56         | \$0.00        | \$0.00        | \$11,494.56         |
| 54119 Materiales Eléctricos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,722.34         | \$0.00        | \$0.00        | \$15,722.34         |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$23,445.59         | \$0.00        | \$0.00        | \$23,445.59         |
| 54201 Servicios de Energía Eléctrica            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$48,000.76         | \$0.00        | \$0.00        | \$48,000.76         |
| 54202 Servicios de Agua                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,164.83          | \$0.00        | \$0.00        | \$2,164.83          |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>              |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54203 Servicios de Telecomunicaciones                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,437.61         | \$0.00        | \$0.00        | \$15,437.61         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$34,457.40         | \$0.00        | \$0.00        | \$34,457.40         |
| 54310 Servicios de Alimentación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,980.00          | \$0.00        | \$0.00        | \$3,980.00          |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$508.11            | \$0.00        | \$0.00        | \$508.11            |
| 54399 Servicios Generales y Arrendamientos Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$22,731.68         | \$0.00        | \$0.00        | \$22,731.68         |
| 54403 Viáticos por Comisión Interna                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,254.79          | \$0.00        | \$0.00        | \$8,254.79          |
| 54505 Servicios de Capacitación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$323.36            | \$0.00        | \$0.00        | \$323.36            |
| 54599 Consultorias, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,206.76          | \$0.00        | \$0.00        | \$8,206.76          |
| 55599 Impuestos, Tasas y Derechos Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,737.43          | \$0.00        | \$0.00        | \$1,737.43          |
| 55601 Primas y Gastos de Seguros de Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$32,484.83         | \$0.00        | \$0.00        | \$32,484.83         |
| 55603 Comisiones y Gastos Bancarios                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,930.74          | \$0.00        | \$0.00        | \$8,930.74          |
| 61104 Equipos Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,128.92         | \$0.00        | \$0.00        | \$19,128.92         |
| 61108 Herramientas y Repuestos Principales              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,000.00          | \$0.00        | \$0.00        | \$3,000.00          |
| 61403 Derechos de Propiedad Intelectual                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$70,379.38         | \$0.00        | \$0.00        | \$70,379.38         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$462,389.79</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$462,389.79</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>              |               |               |               |               |               |               |               |               |               |                     |               |               |                     |
| 54101 Productos Alimenticios para Personas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$337.71            | \$0.00        | \$0.00        | \$337.71            |
| 54105 Productos de Papel y Cartón                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,722.68          | \$0.00        | \$0.00        | \$6,722.68          |
| 54107 Productos Químicos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,344.94         | \$0.00        | \$0.00        | \$12,344.94         |
| 54110 Combustibles y Lubricantes                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,602.45         | \$0.00        | \$0.00        | \$15,602.45         |

## Gobierno de El Salvador

30/10/2019

## Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>            |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| 54117 Materiales de Defensa y Seguridad Pública       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$435.00           | \$0.00        | \$0.00        | \$435.00           |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,567.17         | \$0.00        | \$0.00        | \$1,567.17         |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,413.11         | \$0.00        | \$0.00        | \$4,413.11         |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.45             | \$0.00        | \$0.00        | \$4.45             |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,607.61         | \$0.00        | \$0.00        | \$9,607.61         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,936.10         | \$0.00        | \$0.00        | \$2,936.10         |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,127.44         | \$0.00        | \$0.00        | \$4,127.44         |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,626.00         | \$0.00        | \$0.00        | \$2,626.00         |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,584.15        | \$0.00        | \$0.00        | \$18,584.15        |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,083.28         | \$0.00        | \$0.00        | \$2,083.28         |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$492.74           | \$0.00        | \$0.00        | \$492.74           |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,300.68        | \$0.00        | \$0.00        | \$11,300.68        |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$507.08           | \$0.00        | \$0.00        | \$507.08           |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$93,692.59</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$93,692.59</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |                    |               |               |                    |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$285.71           | \$0.00        | \$0.00        | \$285.71           |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,691.18         | \$0.00        | \$0.00        | \$3,691.18         |
| 54107 Productos Químicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,899.35         | \$0.00        | \$0.00        | \$2,899.35         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,215.24        | \$0.00        | \$0.00        | \$15,215.24        |
| 54117 Materiales de Defensa y Seguridad Pública       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           | \$0.00        | \$0.00        | \$145.00           |

| Reprogramación   |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
|--|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------------------|---------------|--------------------|
| Nº Corr. Modif. PEP:                                     | 174           | Decreto Legislativo | Acuerdo Ejecutivo |               |               |               |               |               |               |                    |                                |               | Fecha              |
| Ejercicio Fiscal : 2019                                  |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
| Institución : 1700 Fiscalía General de la República      |               |                     |                   |               |               |               |               |               |               |                    | Financiamiento : Fondo General |               |                    |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
| Detalle  | Enero         | Febrero             | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre                      | Diciembre     | Total              |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                        |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
| Cifrado : 2019 - 1700 - 2 - 04 - 01                      |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,303.27         | \$0.00                         | \$0.00        | \$1,303.27         |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,380.07         | \$0.00                         | \$0.00        | \$2,380.07         |
| 54201 Servicios de Energía Eléctrica                     | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$75.13            | \$0.00                         | \$0.00        | \$75.13            |
| 54202 Servicios de Agua                                  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.51            | \$0.00                         | \$0.00        | \$21.51            |
| 54203 Servicios de Telecomunicaciones                    | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,017.13         | \$0.00                         | \$0.00        | \$2,017.13         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$0.00                         | \$0.00        | \$990.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,868.01         | \$0.00                         | \$0.00        | \$2,868.01         |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$874.00           | \$0.00                         | \$0.00        | \$874.00           |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,893.58         | \$0.00                         | \$0.00        | \$7,893.58         |
| 54403 Viáticos por Comisión Interna                      | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,860.00         | \$0.00                         | \$0.00        | \$1,860.00         |
| 54505 Servicios de Capacitación                          | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,355.00         | \$0.00                         | \$0.00        | \$2,355.00         |
| 55601 Primas y Gastos de Seguros de Personas             | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$0.00                         | \$0.00        | \$1,319.15         |
| 61104 Equipos Informáticos                               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,972.01        | \$0.00                         | \$0.00        | \$12,972.01        |
| 61403 Derechos de Propiedad Intelectual                  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,487.32        | \$0.00                         | \$0.00        | \$14,487.32        |
| <b>Total de la Línea : 01</b>                            | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$73,652.66</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$73,652.66</b> |
| Cifrado : 2019 - 1700 - 2 - 05 - 01                      |               |                     |                   |               |               |               |               |               |               |                    |                                |               |                    |
| 54101 Productos Alimenticios para Personas               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$880.36           | \$0.00                         | \$0.00        | \$880.36           |
| 54105 Productos de Papel y Cartón                        | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,934.33         | \$0.00                         | \$0.00        | \$2,934.33         |
| 54107 Productos Químicos                                 | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,995.70         | \$0.00                         | \$0.00        | \$4,995.70         |
| 54110 Combustibles y Lubricantes                         | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,770.90         | \$0.00                         | \$0.00        | \$5,770.90         |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre               | Noviembre     | Diciembre     | Total                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|-----------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |                       |               |               |                       |
| Cifrado : 2019 - 1700 - 2 - 05 - 01                   |               |               |               |               |               |               |               |               |               |                       |               |               |                       |
| 54117 Materiales de Defensa y Seguridad Pública       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,750.00            | \$0.00        | \$0.00        | \$9,750.00            |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,050.47            | \$0.00        | \$0.00        | \$1,050.47            |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,319.12            | \$0.00        | \$0.00        | \$3,319.12            |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10.39               | \$0.00        | \$0.00        | \$10.39               |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,714.75            | \$0.00        | \$0.00        | \$5,714.75            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00              | \$0.00        | \$0.00        | \$987.00              |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,347.00            | \$0.00        | \$0.00        | \$3,347.00            |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$142.00              | \$0.00        | \$0.00        | \$142.00              |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,808.00           | \$0.00        | \$0.00        | \$10,808.00           |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,860.00            | \$0.00        | \$0.00        | \$1,860.00            |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,677.00            | \$0.00        | \$0.00        | \$1,677.00            |
| 55599 Impuestos, Tasas y Derechos Diversos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$46.97               | \$0.00        | \$0.00        | \$46.97               |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$115.03              | \$0.00        | \$0.00        | \$115.03              |
| 61403 Derechos de Propiedad Intelectual               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,326.46            | \$0.00        | \$0.00        | \$9,326.46            |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$62,735.48</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$62,735.48</b>    |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,090,276.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,090,276.85</b> |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2019 - 1700 - 2 - 01 - 01

|  |        |        |        |        |        |        |        |        |        |        |             |        |             |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,854.17 | \$0.00 | \$19,854.17 |
| 54104 Productos Textiles y Vestuarios      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,494.60  | \$0.00 | \$1,494.60  |

Gobierno de El Salvador

30/10/2019

| Reprogramación   |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP:                                     | 174    | Decreto Legislativo | Acuerdo Ejecutivo |        |        |        |        |        |            |         |                                |           | Fecha        |
| Ejercicio Fiscal : 2019                                  |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Institución : 1700 Fiscalía General de la República      |        |                     |                   |        |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Detalle  | Enero  | Febrero             | Marzo             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                      |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2019 - 1700 - 2 - 01 - 01                      |        |                     |                   |        |        |        |        |        |            |         |                                |           |              |
| 54105 Productos de Papel y Cartón                        | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$36,774.09                    | \$0.00    | \$36,774.09  |
| 54107 Productos Químicos                                 | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$25,269.21                    | \$0.00    | \$25,269.21  |
| 54110 Combustibles y Lubricantes                         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$107,395.54                   | \$0.00    | \$107,395.54 |
| 54114 Materiales de Oficina                              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$36.04                        | \$0.00    | \$36.04      |
| 54117 Materiales de Defensa y Seguridad Pública          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$2,985.44                     | \$0.00    | \$2,985.44   |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,912.40                     | \$0.00    | \$4,912.40   |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$17,668.32                    | \$0.00    | \$17,668.32  |
| 54201 Servicios de Energía Eléctrica                     | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$116.50                       | \$0.00    | \$116.50     |
| 54202 Servicios de Agua                                  | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$16,482.73                    | \$0.00    | \$16,482.73  |
| 54203 Servicios de Telecomunicaciones                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$19,970.34                    | \$0.00    | \$19,970.34  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,799.00                     | \$0.00    | \$6,799.00   |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,016.76                     | \$0.00    | \$4,016.76   |
| 54306 Servicios de Vigilancia                            | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,640.00                    | \$0.00    | \$24,640.00  |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,967.20                     | \$0.00    | \$4,967.20   |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,019.57                    | \$0.00    | \$24,019.57  |
| 54403 Viáticos por Comisión Interna                      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$4,656.00                     | \$0.00    | \$4,656.00   |
| 54505 Servicios de Capacitación                          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,651.99                     | \$0.00    | \$1,651.99   |
| 55599 Impuestos, Tasas y Derechos Diversos               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,862.19                    | \$0.00    | \$10,862.19  |
| 55601 Primas y Gastos de Seguros de Personas             | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$6,768.23                     | \$0.00    | \$6,768.23   |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>      |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 55602 Primas y Gastos de Seguros de Bienes      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$519.76            | \$0.00        | \$519.76            |
| 55603 Comisiones y Gastos Bancarios             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,620.12          | \$0.00        | \$1,620.12          |
| 61102 Maquinarias y Equipos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,174.15          | \$0.00        | \$2,174.15          |
| 61104 Equipos Informáticos                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25,449.41         | \$0.00        | \$25,449.41         |
| 61403 Derechos de Propiedad Intelectual         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$26,702.57         | \$0.00        | \$26,702.57         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$397,806.33</b> | <b>\$0.00</b> | <b>\$397,806.33</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>      |               |               |               |               |               |               |               |               |               |               |                     |               |                     |
| 54101 Productos Alimenticios para Personas      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,337.12         | \$0.00        | \$15,337.12         |
| 54105 Productos de Papel y Cartón               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,414.41         | \$0.00        | \$16,414.41         |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$84,885.81         | \$0.00        | \$84,885.81         |
| 54110 Combustibles y Lubricantes                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,333.47         | \$0.00        | \$13,333.47         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,211.98          | \$0.00        | \$1,211.98          |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$817.91            | \$0.00        | \$817.91            |
| 54115 Materiales Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$507.99      | \$0.00              | \$0.00        | \$507.99            |
| 54117 Materiales de Defensa y Seguridad Pública | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,494.56         | \$0.00        | \$11,494.56         |
| 54119 Materiales Eléctricos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,722.34         | \$0.00        | \$15,722.34         |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$22,937.60         | \$0.00        | \$22,937.60         |
| 54201 Servicios de Energía Eléctrica            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$48,000.76         | \$0.00        | \$48,000.76         |
| 54202 Servicios de Agua                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,164.83          | \$0.00        | \$2,164.83          |
| 54203 Servicios de Telecomunicaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,437.61         | \$0.00        | \$15,437.61         |



Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2019

Institución : 1700      Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre           | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |               |                 |                     |               |                     |
| Cifrado : 2019 - 1700 - 2 - 02 - 01                     |               |               |               |               |               |               |               |               |               |                 |                     |               |                     |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$34,457.40         | \$0.00        | \$34,457.40         |
| 54310 Servicios de Alimentación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$3,980.00          | \$0.00        | \$3,980.00          |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$508.11            | \$0.00        | \$508.11            |
| 54399 Servicios Generales y Arrendamientos Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$22,731.68         | \$0.00        | \$22,731.68         |
| 54403 Viáticos por Comisión Interna                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$8,254.79          | \$0.00        | \$8,254.79          |
| 54505 Servicios de Capacitación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$323.36            | \$0.00        | \$323.36            |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$8,206.76          | \$0.00        | \$8,206.76          |
| 55599 Impuestos, Tasas y Derechos Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$1,737.43          | \$0.00        | \$1,737.43          |
| 55601 Primas y Gastos de Seguros de Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$32,484.83         | \$0.00        | \$32,484.83         |
| 55603 Comisiones y Gastos Bancarios                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$8,930.74          | \$0.00        | \$8,930.74          |
| 61104 Equipos Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$19,128.92         | \$0.00        | \$19,128.92         |
| 61108 Herramientas y Repuestos Principales              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$3,000.00          | \$0.00        | \$3,000.00          |
| 61403 Derechos de Propiedad Intelectual                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$70,379.38         | \$0.00        | \$70,379.38         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$507.99</b> | <b>\$461,881.80</b> | <b>\$0.00</b> | <b>\$462,389.79</b> |
| Cifrado : 2019 - 1700 - 2 - 03 - 01                     |               |               |               |               |               |               |               |               |               |                 |                     |               |                     |
| 54101 Productos Alimenticios para Personas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$337.71            | \$0.00        | \$337.71            |
| 54105 Productos de Papel y Cartón                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$6,722.68          | \$0.00        | \$6,722.68          |
| 54107 Productos Químicos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$12,344.94         | \$0.00        | \$12,344.94         |
| 54110 Combustibles y Lubricantes                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$15,602.45         | \$0.00        | \$15,602.45         |
| 54117 Materiales de Defensa y Seguridad Pública         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$435.00            | \$0.00        | \$435.00            |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,567.17         | \$0.00        | \$1,567.17         |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,413.11         | \$0.00        | \$4,413.11         |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.45             | \$0.00        | \$4.45             |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,607.61         | \$0.00        | \$9,607.61         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,936.10         | \$0.00        | \$2,936.10         |
| 54302 Mantenimientos y Reparaciones de Vehiculos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,127.44         | \$0.00        | \$4,127.44         |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,626.00         | \$0.00        | \$2,626.00         |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$18,584.15        | \$0.00        | \$18,584.15        |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,083.28         | \$0.00        | \$2,083.28         |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$492.74           | \$0.00        | \$492.74           |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,300.68        | \$0.00        | \$11,300.68        |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$507.08           | \$0.00        | \$507.08           |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$93,692.59</b> | <b>\$0.00</b> | <b>\$93,692.59</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$285.71           | \$0.00        | \$285.71           |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,691.18         | \$0.00        | \$3,691.18         |
| 54107 Productos Quimicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,899.35         | \$0.00        | \$2,899.35         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,215.24        | \$0.00        | \$15,215.24        |
| 54117 Materiales de Defensa y Seguridad Pública       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           | \$0.00        | \$145.00           |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,303.27         | \$0.00        | \$1,303.27         |

Gobierno de El Salvador

30/10/2019

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre     | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54199 Bienes de Uso y Consumo Diversos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,380.07         | \$0.00        | \$2,380.07         |
| 54201 Servicios de Energía Eléctrica                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$75.13            | \$0.00        | \$75.13            |
| 54202 Servicios de Agua                               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.51            | \$0.00        | \$21.51            |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,017.13         | \$0.00        | \$2,017.13         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$0.00        | \$990.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,868.01         | \$0.00        | \$2,868.01         |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$874.00           | \$0.00        | \$874.00           |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,893.58         | \$0.00        | \$7,893.58         |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,860.00         | \$0.00        | \$1,860.00         |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,355.00         | \$0.00        | \$2,355.00         |
| 55601 Primas y Gastos de Seguros de Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$0.00        | \$1,319.15         |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,972.01        | \$0.00        | \$12,972.01        |
| 61403 Derechos de Propiedad Intelectual               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,487.32        | \$0.00        | \$14,487.32        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$73,652.66</b> | <b>\$0.00</b> | <b>\$73,652.66</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>            |               |               |               |               |               |               |               |               |               |               |                    |               |                    |
| 54101 Productos Alimenticios para Personas            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$880.36           | \$0.00        | \$880.36           |
| 54105 Productos de Papel y Cartón                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,934.33         | \$0.00        | \$2,934.33         |
| 54107 Productos Químicos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,995.70         | \$0.00        | \$4,995.70         |
| 54110 Combustibles y Lubricantes                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,770.90         | \$0.00        | \$5,770.90         |
| 54117 Materiales de Defensa y Seguridad Pública       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,750.00         | \$0.00        | \$9,750.00         |

| Reprogramación   |        |                     |                   |        |        |        |        |        |            |         |                                |           |             |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP:                                     | 174    | Decreto Legislativo | Acuerdo Ejecutivo |        |        |        |        |        |            |         |                                | Fecha     |             |
| Ejercicio Fiscal : 2019                                  |        |                     |                   |        |        |        |        |        |            |         |                                |           |             |
| Institución : 1700 Fiscalía General de la República      |        |                     |                   |        |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario |        |                     |                   |        |        |        |        |        |            |         |                                |           |             |
| Detalle  | Enero  | Febrero             | Marzo             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                      |        |                     |                   |        |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2019 - 1700 - 2 - 05 - 01                      |        |                     |                   |        |        |        |        |        |            |         |                                |           |             |
| 54118 Herramientas, Repuestos y Accesorios               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,050.47                     | \$0.00    | \$1,050.47  |
| 54199 Bienes de Uso y Consumo Diversos                   | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$3,319.12                     | \$0.00    | \$3,319.12  |
| 54202 Servicios de Agua                                  | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10.39                        | \$0.00    | \$10.39     |
| 54203 Servicios de Telecomunicaciones                    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$5,714.75                     | \$0.00    | \$5,714.75  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles    | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$987.00                       | \$0.00    | \$987.00    |
| 54302 Mantenimientos y Reparaciones de Vehículos         | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$3,347.00                     | \$0.00    | \$3,347.00  |
| 54307 Servicios de Limpiezas y Fumigaciones              | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$142.00                       | \$0.00    | \$142.00    |
| 54399 Servicios Generales y Arrendamientos Diversos      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$10,808.00                    | \$0.00    | \$10,808.00 |
| 54403 Viáticos por Comisión Interna                      | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,860.00                     | \$0.00    | \$1,860.00  |
| 54505 Servicios de Capacitación                          | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$1,677.00                     | \$0.00    | \$1,677.00  |
| 55599 Impuestos, Tasas y Derechos Diversos               | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$46.97                        | \$0.00    | \$46.97     |
| 55601 Primas y Gastos de Seguros de Personas             | \$0.00 | \$0.00              | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$115.03                       | \$0.00    | \$115.03    |

Reprogramación

Nº Corr. Modif. PEP: 174      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2019

Institución : 1700      Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre         | Noviembre             | Diciembre     | Total                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------------|---------------|-----------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |                 |                       |               |                       |
| Cifrado : 2019 - 1700 - 2 - 05 - 01     |               |               |               |               |               |               |               |               |               |                 |                       |               |                       |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$9,326.46            | \$0.00        | \$9,326.46            |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$62,735.48</b>    | <b>\$0.00</b> | <b>\$62,735.48</b>    |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$507.99</b> | <b>\$1,089,768.86</b> | <b>\$0.00</b> | <b>\$1,090,276.85</b> |

FECHA : SAN SALVADOR, 30 DE OCTUBRE DE 2019.

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Gálvez Sibrían

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :